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PROVINCE OF ALBERTA

Alberta Liquor Control Board

LIQUOR CONTROL ACT

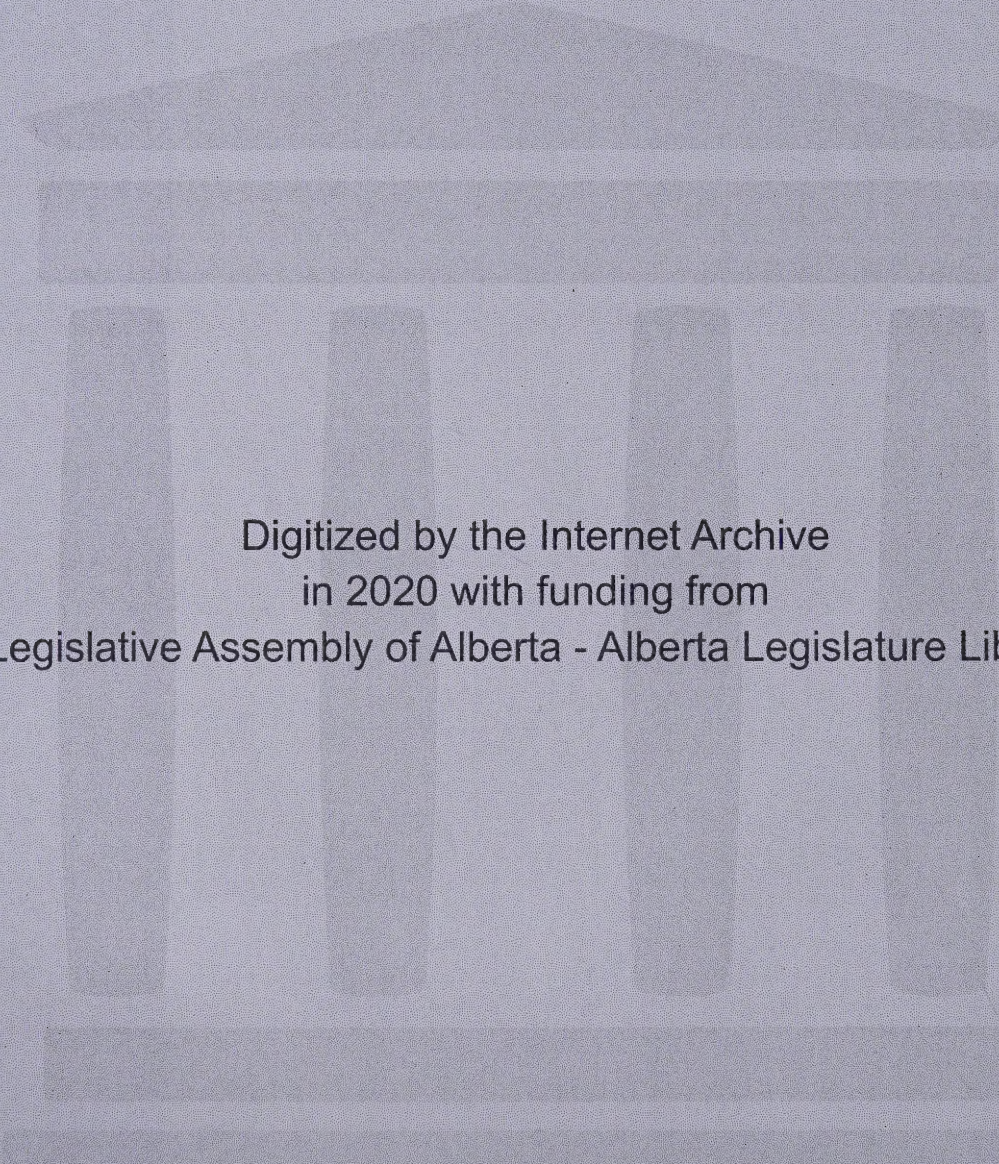
LIQUOR LICENSING ACT

1968-69

Forty-fifth Annual Report

APRIL 1, 1968 TO MARCH 31, 1969

PUBLISHED BY
ORDER OF THE LEGISLATIVE ASSEMBLY



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PROVINCE OF ALBERTA

Alberta Liquor Control Board

LIQUOR CONTROL ACT

LIQUOR LICENSING ACT

Forty-fifth Annual Report

APRIL 1, 1968 TO MARCH 31, 1969

EDMONTON, ALBERTA

Printed by L. S. Wall, Printer to the Queen's Most Excellent Majesty
1970

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February 2nd, 1970

The Honorable A. O. Aalborg,
Provincial Treasurer,
Legislative Building,
EDMONTON 6, Alberta.

Honorable Sir:

We wish to submit the Forty-Fifth Annual Report of the Alberta Liquor Control Board covering the operations for the year ending March 31st, 1969.

Net profit from sales of liquor and beer amounted to \$39,882,987, an increase of \$1,978,424 over the previous year due largely to higher volume of sales.

Total net income from operations increased \$2,152,769 to \$41,511,928.

DISTILLERY, BREWERY AND WINERY LICENCES

One distillery, six breweries and two wineries were licensed. Products of the distillery, the wineries and breweries were subjected to both regular and spot analyses and a high standard of quality was maintained.

HOTELS

BEVERAGE ROOM AND BEER VENDORS' LICENCES

As at March 31st, 1969, there were 426 licensed hotels in operation. During the licence year, licences were issued to two new hotels, and one hotel formerly licensed but destroyed by fire in December, of 1967, received new licences following re-construction.

The licences of the Arlington Hotel, Camrose, were not renewed at April 1st, 1968.

The East Coulee Hotel, East Coulee and the Windsor Hotel, Hughenden, were destroyed by fire and have not been rebuilt.

Hotels sold during the year numbered 59 compared to 62 during the previous year.

As a result of minor infractions of the Acts and Regulations, or failure by the licensee to comply with the required standards of operation, letters of warning were sent to 13 licensees.

A total of 18 hearings were held in respect to violations of the provisions of The Liquor Control Act, The Liquor Licensing Act and The Regulations. These resulted in warnings or severe reprimands being issued in 10 cases and suspensions for varying periods of beverage room licences and beer vendors' licences in eight hotels:

| | |
|--|----------|
| Unsatisfactory Operation and Supervision of the Licensed Premises | 6 |
| Failure to Provide Minimum Serve of Beer | 1 |
| Permitting Drunkenness to take place on the Licensed Premises | 1 |
| | <u>8</u> |

(See Appendix "A" for details as to suspensions)

In all cases where disciplinary action in respect to licences was being considered, owners or operators were advised in writing and were given an opportunity to appear before the board to discuss details of infractions and to make representations, either personally or through counsel, prior to decisions being reached by the board.

In furthering its policy of maintaining and improving the generally high standard of accommodation and service in licensed hotels throughout the province, the board received the fullest co-operation of the Alberta

Hotel Association and its officers. A representative of the Association attended all hearings of the board where licences of members were involved.

DINING LOUNGE AND LOUNGE LICENCES IN HOTELS LICENSED FOR THE SALE OF BEER

This year one additional dining lounge licence and one lounge licence was issued with respect to new premises in a hotel. A total of 61 dining lounge licences and 56 lounge licences was operative in licensed hotels at March 31st, 1969.

Entertainment authorizations in conjunction with 47 of the above noted dining lounge licences were issued this year compared to 26 in the previous year.

DINING LOUNGE AND LOUNGE LICENCES (OTHER THAN IN LICENSED HOTELS)

As at March 31st, 1968, there were 72 dining lounges and 48 lounges in operation. During the year, seven additional dining lounge and seven additional lounge licences were issued for new premises. One airline received a dining lounge licence. The operator of one establishment did not renew his dining lounge licence at April 1st, 1968, having closed his business. Having terminated its operations due to urban redevelopment, the Karpatia Restaurant, Edmonton, surrendered its dining lounge licence.

A total of 78 dining lounges and 55 lounges were operative as at March 31st, 1969.

Entertainment authorizations in conjunction with 46 of the above noted dining lounge licences were issued this year compared to 29 in the previous year.

SUSPENSIONS

There were no suspensions of dining lounge or lounge licences during the year.

CLUBS

Club licences operative as at March 31st, 1969, are listed below: (Previous year in brackets)

| | | |
|---------------------------------------|----|------|
| Club Beer Licences (Regular) | 77 | (76) |
| Club Beer Licences (Seasonal) | 25 | (25) |
| Club Liquor Licences (Regular) | 35 | (33) |
| Club Liquor Licences (Seasonal) | 10 | (11) |

One additional club beer (regular) and one additional club beer (seasonal) licence was issued. Two additional club liquor licences (regular) were issued. The Regal Golf Club, Calgary, did not renew its seasonal club beer and liquor licences due to a merger with the B.P.O.E. Club, Calgary.

There were no suspensions of club licences during the licence year.

CANTEENS

A total of 22 active and reserve units of the Armed Services, the Royal Canadian Mounted Police, and City Police Forces received canteen beer licences. Nineteen of these also received canteen liquor licences. Due to a reduction in military establishments, licences issued to one active and three reserve units were surrendered and not replaced during the licence year.

Canteens and messes operate under the direct control of the Commanding Officer of the various branches of the Armed Forces of Canada.

Details of all licences issued will be found in Appendix "A".

LAW ENFORCEMENT

The board wishes to express sincere appreciation to the officers and men of the R.C.M.P. and to the City and Municipal Police throughout the province for their efficient co-operation in enforcing the provisions of The Liquor Control Act and The Liquor Licensing Act.

The officials and staff of the Department of the Attorney General provided valuable assistance and guidance during the past year, which the board acknowledges with gratitude.

GENERAL

A total of 338 Interdictions was placed during the year compared to 312 in the previous year. The number of Interdictions in force at the end of the year was 973 compared to 943 at the end of the previous year.

Payments by the board to the Government of Canada during the fiscal year for Customs and Excise Duties and sales taxes amounted to \$22,212,639, an increase of \$2,963,937.

In addition to the above, sales tax and gallonage tax paid directly to the Government of Canada by Alberta breweries amounted to \$12,990,677.

The cash value of sales to licencees are recorded in the table below: (For comparison, the previous year's figures are shown in brackets.)

LICENSEES

| | 1968/69 | 1967/68 |
|----------------------------------|---------------------|-----------------------|
| Hotels | \$22,167,675 | (\$21,571,873) |
| Dining Lounges and Lounges | 5,453,999 | (4,888,199) |
| Clubs | 2,689,620 | (2,559,091) |
| Canteens | 1,268,719 | (1,234,839) |
| | <u>\$31,580,013</u> | <u>(\$30,254,002)</u> |

A comparison of sales of all liquors in Imperial Gallons appears below: (Previous year in brackets.)

| | Imported | | Canadian |
|------------------------|-------------------|------------|--------------|
| Beer, Ale and Stout .. | 159,628 (164,418) | 22,095,644 | (21,313,540) |
| Cider | 11,055 (5,996) | 17,382 | (15,711) |
| Wine | 303,514 (257,361) | 1,009,754 | (880,165) |
| Liqueurs, etc. | 34,240 (29,646) | 26,230 | (26,830) |
| Spirits | 290,868 (263,017) | 1,459,256 | (1,405,092) |
| Alcohol | | 71 | (79) |

Further details of the board's operations are contained in the various attachments, all of which are respectfully submitted.

A. D. ELLIOTT,
Chairman.

K. E. BAKER,
Board Member.

STATEMENT A

BALANCE SHEET AS AT MARCH 31, 1969

| ASSETS | |
|---|----------------------|
| Cash on hand | \$ 110,590 |
| Cash in banks and treasury branches | 1,134,957 |
| | <u>\$ 1,245,547</u> |
| Accounts Receivable | 75,296 |
| Inventories: (Note 1) | |
| Stocks of liquor and beer in bond, at cost | \$ 1,742,326 |
| Stocks of liquor and beer in warehouses and stores, at warehouse cost | 3,523,401 |
| Liquor and beer in transit | 1,157,465 |
| | <u>6,423,193</u> |
| Prepaid expenses | 63,788 |
| Deposit, Workmen's Compensation Board | 10,000 |
| Automobiles, furniture and fixtures, at cost less accumulated depreciation | 37,007 |
| Buildings and land, at cost less accumulated depreciation | 8,096,178 |
| Provincial Treasurer, income over-remitted, per contra | 299,718 |
| | <u>\$ 16,250,730</u> |
| LIABILITIES | |
| Accounts payable (Note 1) | \$ 6,015,555 |
| Unearned revenue | 283,644 |
| Appropriation of profits for capital account and reserve fund, Section 25 of The Liquor Control Act | 9,951,530 |
| Provincial Treasurer: | |
| Net income for the year ended March 31, 1969 | \$ 41,511,928 |
| Add: | |
| Income under-remitted March 31, 1968 | 439,879 |
| | <u>\$ 41,951,807</u> |
| Deduct: | |
| Adjustments applicable to prior years | \$ 11,146 |
| Remittances during the year ended March 31, 1969 | 42,240,379 |
| | <u>\$ 42,251,525</u> |
| Income over-remitted per contra | \$ 299,718 |
| | <u>\$ 16,250,730</u> |

NOTE 1: Inventories include goods on consignment amounting to \$1,076,194.54, the corresponding liability being included with accounts payable.

NOTE 2: The following items are not reflected in the Balance Sheet:

- (A) A contingent liability in respect of non-contributory pensions which may be awarded upon employees reaching retirement age and in respect of contributions under The Public Service Pension Act for employees' first year of service.
- (B) Commitments in respect of uncompleted building contracts in the amount of \$15,490.71.

A. D. ELLIOTT
Chairman

P. J. COLLISON, C.A.
Comptroller

NOTE: As cents have been omitted, columns do not necessarily add.

Edmonton, Alberta, August 25, 1969

I have examined the Balance Sheet of the Alberta Liquor Control Board as at March 31, 1969, and the Statement of Profit and Loss for the year then ended. My examination included a general review of the accounting procedures and such tests of accounting records and other supporting evidence as I considered necessary in the circumstances.

In my opinion these financial statements present fairly the financial position of the Board as at March 31, 1969, and the results of its operations for the year then ended, in accordance with generally accepted accounting principles applied on a basis consistent with that of the preceding year.

C. K. HUCKVALE, F.C.A.,
Provincial Auditor

STATEMENT OF PROFIT AND LOSS

FOR THE YEAR ENDED MARCH 31, 1969

| | Liquor | Beer | Total |
|---|----------------------|---------------------|-----------------------------|
| Sales | \$ 76,889,803 | \$ 48,899,582 | \$125,789,385 |
| Deduct: Cost of goods sold | 38,720,415 | 39,092,277 | 77,812,692 |
| Gross profit on sales | <u>\$ 38,169,388</u> | <u>\$ 9,807,305</u> | \$ 47,976,693 |
| Deduct: Operating expenses | | | 8,093,705 |
| Net profit on sales | | | <u>\$ 39,882,987</u> |
| Add: Special income: | | | |
| License fees | \$ 1,547,655 | | |
| Less: License expense | 368,417 | | |
| | | \$ 1,179,237 | |
| Permit revenue | \$ 34,780 | | |
| Less: Permit expense | 3,664 | | |
| | | 31,115 | |
| Interest, net | | 383,719 | |
| Sundry revenue, net | | 41,894 | |
| | | | 1,635,966 |
| Net operating profit | | | <u>\$ 41,518,954</u> |
| Deduct: Non-operating expense: | | | |
| Capitalized value of non-contributory pensions awarded | | \$ 6,900 | |
| Local option plebiscites | | 125 | |
| | | | 7,026 |
| Net income for the year ended March 31, 1969 | | | <u><u>\$ 41,511,928</u></u> |

NOTE: As cents have been omitted, columns do not necessarily add.

STATEMENT C

STATEMENT OF COST OF GOODS SOLD

FOR THE YEAR ENDED MARCH 31, 1969

| | Liquor | Beer | Total |
|---|----------------------|----------------------|----------------------|
| Inventory, April 1, 1968 | \$ 4,826,579 | \$ 872,004 | \$ 5,698,583 |
| Add: | | | |
| Purchases, liquor and beer | 14,531,961 | 38,996,240 | 53,528,201 |
| Wine bottling costs | 31,637 | — | 31,637 |
| Duty and sales tax on liquor and imported beer | 22,062,872 | 149,766 | 22,212,639 |
| Inward freight on liquor and imported beer | 1,548,214 | 111,584 | 1,659,798 |
| Comprehensive insurance | 19,751 | 18,119 | 37,870 |
| | <u>\$ 43,021,016</u> | <u>\$ 40,147,714</u> | <u>\$ 83,168,731</u> |
| Deduct: | | | |
| Claims | \$ 80,505 | | |
| Breakage | 9,805 | | |
| | <u>90,310</u> | | <u>90,310</u> |
| | <u>\$ 42,930,705</u> | <u>\$ 40,147,714</u> | <u>\$ 83,078,420</u> |
| Deduct: | | | |
| Inventory, March 31, 1969 | 4,210,290 | 1,055,437 | 5,265,728 |
| Cost of goods sold for the year ended March 31, 1969 | <u>\$ 38,720,415</u> | <u>\$ 39,092,277</u> | <u>\$ 77,812,692</u> |

NOTE: As cents have been omitted, columns do not necessarily add.

ALBERTA LIQUOR CONTROL BOARD

STATEMENT D

STATEMENT OF PROFIT AND LOSS BY STORES
FOR THE YEAR ENDED MARCH 31, 1969

| | SALES | | COST OF GOODS SOLD | | | | Gross Profit | Operating Expenses | Net Profit |
|---------------|-----------|-----------|--------------------|-----------|-----------|-----------|--------------|--------------------|------------|
| | Liquor | Beer | Total | Liquor | Beer | Total | | | |
| Acne | \$ 79,208 | \$ 20,922 | \$ 100,130 | \$ 39,888 | \$ 16,726 | \$ 56,614 | \$ 43,516 | \$ 11,592 | \$ 31,923 |
| Alix | 55,543 | 14,144 | 69,687 | 27,970 | 11,307 | 39,277 | 30,409 | 12,538 | 17,870 |
| Athabasca | 234,432 | 73,375 | 307,807 | 118,056 | 58,659 | 176,715 | 131,092 | 24,950 | 106,141 |
| Banff | 990,021 | 261,094 | 1,251,115 | 498,558 | 208,729 | 707,287 | 543,828 | 81,956 | 461,872 |
| Barhead | 287,005 | 73,187 | 360,192 | 144,531 | 58,508 | 203,039 | 157,152 | 27,362 | 129,790 |
| Bashaw | 90,475 | 23,975 | 114,451 | 45,562 | 19,167 | 64,729 | 49,722 | 12,984 | 36,737 |
| Bassano | 130,733 | 22,163 | 152,897 | 65,835 | 17,718 | 83,553 | 69,343 | 15,665 | 53,678 |
| Beaverlodge | 130,115 | 33,439 | 163,554 | 65,523 | 26,732 | 92,256 | 71,298 | 20,907 | 50,390 |
| Blairmore | 191,305 | 253,602 | 444,908 | 96,338 | 202,739 | 299,078 | 145,830 | 41,830 | 103,999 |
| Bonnyville | 271,567 | 55,219 | 326,787 | 136,757 | 44,144 | 180,901 | 145,885 | 23,662 | 122,222 |
| Bow Island | 89,439 | 23,792 | 113,232 | 45,040 | 19,021 | 64,061 | 49,170 | 15,033 | 34,137 |
| Boyle | 141,440 | 38,024 | 179,464 | 71,226 | 30,398 | 101,624 | 77,839 | 19,316 | 58,523 |
| Breton | 73,133 | 16,983 | 90,116 | 36,828 | 13,577 | 50,405 | 39,710 | 12,204 | 27,506 |
| Brooks | 366,035 | 104,770 | 470,805 | 184,329 | 83,757 | 268,086 | 202,718 | 33,389 | 169,329 |
| Calgary: | | | | | | | | | |
| Altadore | 1,365,551 | 492,414 | 1,857,966 | 687,669 | 393,655 | 1,081,324 | 776,641 | 133,976 | 642,664 |
| Bowness | 402,647 | 248,841 | 651,488 | 202,766 | 198,933 | 401,700 | 249,788 | 47,178 | 202,610 |
| Brentwood | 1,329,300 | 463,815 | 1,793,115 | 669,413 | 370,792 | 1,040,205 | 752,909 | 132,938 | 619,971 |
| Central | 1,557,996 | 374,340 | 1,932,336 | 784,580 | 299,262 | 1,083,843 | 848,493 | 153,854 | 694,638 |
| Chinook | 2,400,083 | 486,417 | 2,886,500 | 1,208,641 | 388,861 | 1,597,503 | 1,288,997 | 194,696 | 1,094,300 |
| East | 1,165,077 | 381,287 | 1,546,364 | 586,713 | 304,816 | 891,529 | 654,835 | 125,732 | 529,102 |
| Forest Lawn | 974,330 | 468,285 | 1,442,615 | 490,656 | 374,365 | 865,022 | 577,593 | 118,347 | 459,246 |
| Hounsfeld | 1,683,864 | 576,225 | 2,260,089 | 847,965 | 460,657 | 1,308,623 | 951,466 | 164,618 | 786,848 |
| Macleod Trail | 1,462,884 | 550,779 | 2,013,663 | 736,684 | 440,314 | 1,176,998 | 836,664 | 144,995 | 691,669 |
| North Hill | 2,117,725 | 855,570 | 2,973,296 | 1,066,450 | 683,977 | 1,750,428 | 1,222,867 | 182,797 | 1,040,070 |

STATEMENT D (Continued)

| | SALES | | COST OF GOODS SOLD | | | Gross Profit | Operating Expenses | Net Profit |
|-----------------------|-----------|-----------|--------------------|-----------|-----------|--------------|--------------------|------------|
| | Liquor | Beer | Total | Liquor | Beer | Total | | |
| South | 2,119,340 | 754,917 | 2,874,258 | 1,067,264 | 603,511 | 1,670,775 | 1,203,482 | 178,810 |
| West | 1,657,751 | 215,152 | 1,872,903 | 884,815 | 172,001 | 1,006,816 | 866,086 | 136,848 |
| Westbrook | 1,749,476 | 688,544 | 2,438,020 | 881,006 | 550,450 | 1,431,457 | 1,006,563 | 174,883 |
| Mail Order | 2,504,726 | 97,309 | 2,602,035 | 1,261,338 | 77,792 | 1,339,130 | 1,262,904 | 61,602 |
| Beer | | 7,837,568 | 7,837,568 | | 6,265,665 | 6,265,665 | 1,571,903 | 210,548 |
| Camrose | 580,949 | 854,990 | 1,435,939 | 292,556 | 683,513 | 976,069 | 459,869 | 86,287 |
| Carstairs | 104,190 | 21,186 | 125,377 | 52,468 | 16,937 | 69,406 | 55,971 | 38,130 |
| Castor | 85,631 | 28,986 | 114,617 | 43,122 | 23,172 | 66,295 | 48,322 | 34,899 |
| Clareholm | 224,295 | 48,916 | 273,211 | 112,951 | 39,105 | 152,057 | 121,154 | 22,064 |
| Cold Lake | 424,850 | 116,428 | 541,279 | 213,947 | 93,077 | 307,025 | 234,254 | 35,811 |
| Coleman | 113,734 | 43,146 | 156,881 | 57,274 | 34,493 | 91,768 | 65,113 | 20,284 |
| Consort | 31,649 | 5,334 | 36,984 | 15,938 | 4,264 | 20,203 | 16,781 | 8,861 |
| Coronation | 123,337 | 27,228 | 150,565 | 62,110 | 21,767 | 83,878 | 66,687 | 19,624 |
| Derwent | 93,905 | 18,352 | 112,258 | 47,289 | 14,671 | 61,961 | 50,296 | 13,471 |
| Drayton Valley | 313,153 | 85,015 | 398,168 | 157,698 | 67,964 | 225,663 | 172,505 | 27,047 |
| Drumheller | 530,216 | 129,748 | 659,965 | 267,008 | 103,725 | 370,734 | 289,230 | 58,522 |
| Drumheller Beer | | 557,725 | 557,725 | | 445,868 | 445,868 | 111,857 | 31,889 |
| Edmonton: | | | | | | | | |
| Beverly | 1,143,963 | 514,350 | 1,658,314 | 576,080 | 411,192 | 987,273 | 671,040 | 135,567 |
| Bonnie Doon | 1,503,107 | 571,376 | 2,074,484 | 756,939 | 456,781 | 1,213,721 | 860,763 | 146,558 |
| East | 1,607,673 | 687,883 | 2,295,556 | 809,597 | 549,921 | 1,359,518 | 936,037 | 158,262 |
| Jasper Place | 1,510,164 | 565,312 | 2,075,476 | 760,493 | 451,933 | 1,212,426 | 863,050 | 151,631 |
| Kensington | 909,423 | 432,469 | 1,341,892 | 457,970 | 345,733 | 803,703 | 538,189 | 114,804 |
| Lendrum Place | 1,325,840 | 386,369 | 1,712,209 | 667,670 | 308,879 | 976,550 | 735,659 | 135,093 |
| McCauley | 1,393,530 | 458,049 | 1,851,580 | 701,758 | 366,183 | 1,067,941 | 783,638 | 148,764 |
| Meadowlark | 1,235,020 | 385,433 | 1,620,454 | 621,935 | 308,131 | 930,066 | 690,387 | 122,680 |
| 98th Street | 1,467,448 | 247,546 | 1,714,995 | 738,982 | 197,898 | 936,881 | 778,113 | 145,627 |
| North | 2,014,728 | 323,834 | 2,338,562 | 1,014,583 | 258,886 | 1,273,469 | 1,065,093 | 159,853 |
| Northgate | 1,576,453 | 725,086 | 2,301,540 | 798,875 | 579,663 | 1,378,538 | 928,001 | 158,107 |
| Ottewell | 1,395,134 | 487,721 | 1,882,856 | 702,566 | 389,904 | 1,092,470 | 790,385 | 136,768 |

ALBERTA LIQUOR CONTROL BOARD

STATEMENT D (Continued)

| | SALES | | | COST OF GOODS SOLD | | | Gross Profit | Operating Expenses | Net Profit |
|-------------------------|-----------|------------|------------|--------------------|------------|------------|--------------|--------------------|------------|
| | Liquor | Beer | Total | Liquor | Beer | Total | | | |
| Edmonton: | | | | | | | | | |
| South | 2,141,331 | 608,620 | 2,749,951 | 1,078,338 | 486,555 | 1,564,894 | 1,185,057 | 192,188 | 992,868 |
| West | 1,880,311 | 447,406 | 2,327,718 | 946,893 | 357,674 | 1,304,568 | 1,023,150 | 157,734 | 865,415 |
| Westmont | 1,971,592 | 578,959 | 2,550,552 | 992,860 | 462,843 | 1,455,704 | 1,094,847 | 181,233 | 913,614 |
| Mail Order | 2,582,609 | 95,162 | 2,677,771 | 1,300,558 | 76,076 | 1,376,635 | 1,301,136 | 90,700 | 1,210,436 |
| Beer | | 12,886,183 | 12,886,183 | | 10,301,729 | 10,301,729 | 2,584,454 | 355,649 | 2,228,804 |
| Edson | 398,623 | 101,490 | 500,113 | 200,739 | 81,135 | 281,875 | 218,238 | 33,119 | 185,118 |
| Elk Point | 115,364 | 29,570 | 144,934 | 58,095 | 23,639 | 81,735 | 63,199 | 21,598 | 41,601 |
| Empress | 61,208 | 15,120 | 76,329 | 30,823 | 12,088 | 42,911 | 33,417 | 11,974 | 21,442 |
| Evansburg | 144,093 | 36,869 | 180,963 | 72,563 | 29,474 | 102,038 | 78,925 | 22,465 | 56,459 |
| Fairview | 205,685 | 38,318 | 244,003 | 103,579 | 30,633 | 134,212 | 109,790 | 22,245 | 87,545 |
| Falher | 134,504 | 63,813 | 198,317 | 67,733 | 51,015 | 118,749 | 79,568 | 17,254 | 62,314 |
| Foremost | 69,229 | 17,045 | 86,275 | 34,862 | 13,627 | 48,490 | 37,785 | 12,178 | 25,607 |
| Forestburg | 90,256 | 35,057 | 125,314 | 45,451 | 28,026 | 73,478 | 51,836 | 13,895 | 37,940 |
| Fort Macleod | 310,711 | 68,134 | 378,846 | 156,469 | 54,469 | 210,938 | 167,907 | 28,390 | 139,516 |
| Fort McMurray | 438,402 | 197,114 | 635,517 | 220,772 | 157,581 | 378,353 | 257,163 | 54,909 | 202,253 |
| Fort Saskatchewan | 341,838 | 105,014 | 446,853 | 172,144 | 83,952 | 256,097 | 190,756 | 26,174 | 164,582 |
| Grande Prairie | 880,002 | 774,782 | 1,654,785 | 443,154 | 619,392 | 1,062,546 | 592,238 | 114,413 | 477,824 |
| Grimshaw | 171,326 | 38,331 | 209,657 | 86,277 | 30,643 | 116,920 | 92,736 | 21,814 | 70,922 |
| Hanna | 279,783 | 58,409 | 338,192 | 140,894 | 46,695 | 187,589 | 150,603 | 25,408 | 125,194 |
| Hardisty | 90,100 | 18,241 | 108,341 | 45,372 | 14,583 | 59,955 | 48,385 | 12,159 | 36,226 |
| High Level | 325,441 | 82,860 | 408,302 | 163,887 | 66,242 | 230,129 | 178,173 | 30,425 | 147,748 |
| High Prairie | 265,980 | 75,271 | 341,252 | 133,943 | 60,175 | 194,118 | 147,133 | 29,060 | 118,073 |
| High River | 231,964 | 46,625 | 278,590 | 116,813 | 37,274 | 154,087 | 124,502 | 23,214 | 101,287 |
| Hinton | 272,854 | 93,558 | 366,413 | 137,405 | 74,794 | 212,199 | 154,213 | 26,769 | 127,443 |
| Holden | 135,217 | 40,070 | 175,288 | 68,093 | 32,034 | 100,127 | 75,160 | 19,381 | 55,779 |
| Innisfail | 181,649 | 46,303 | 227,952 | 91,475 | 37,016 | 128,492 | 99,460 | 21,601 | 77,858 |
| Jasper | 544,918 | 122,860 | 667,779 | 274,412 | 98,219 | 372,631 | 295,147 | 57,944 | 237,202 |
| Killam | 142,846 | 28,819 | 171,665 | 71,934 | 23,039 | 94,974 | 76,691 | 19,571 | 57,119 |

STATEMENT D (Continued)

| | SALES | | | COST OF GOODS SOLD | | | Gross Profit | Operating Expenses | Net Profit |
|-----------------------|-----------|-----------|-----------|--------------------|-----------|-----------|--------------|--------------------|------------|
| | Liquor | Beer | Total | Liquor | Beer | Total | | | |
| Lac La Biche | 213,255 | 56,795 | 270,051 | 107,391 | 45,404 | 152,796 | 117,254 | 24,071 | 93,183 |
| Lacombe | 213,827 | 50,446 | 264,273 | 107,679 | 40,328 | 148,008 | 116,264 | 29,655 | 86,609 |
| Leduc | 333,391 | 78,460 | 411,852 | 167,890 | 62,724 | 230,615 | 181,237 | 26,509 | 154,727 |
| Lethbridge: | | | | | | | | | |
| North | 712,901 | 200,776 | 913,677 | 359,005 | 160,508 | 519,513 | 394,164 | 52,243 | 341,920 |
| South | 1,792,741 | 465,010 | 2,257,751 | 902,794 | 371,747 | 1,274,542 | 983,209 | 147,626 | 835,583 |
| Beer | | 1,793,981 | 1,793,981 | | 1,434,180 | 1,434,180 | 359,801 | 55,533 | 304,267 |
| Lloydminster | 437,859 | 117,913 | 555,773 | 220,498 | 94,264 | 314,763 | 241,009 | 35,220 | 205,788 |
| Manning | 177,929 | 50,382 | 228,311 | 89,602 | 40,277 | 129,879 | 98,431 | 23,994 | 74,437 |
| Mannville | 56,280 | 13,227 | 69,507 | 28,341 | 10,574 | 38,916 | 30,591 | 12,919 | 17,671 |
| Mayerthorpe | 139,779 | 35,212 | 174,992 | 70,390 | 28,150 | 98,540 | 76,451 | 20,285 | 56,165 |
| McLennan | 63,737 | 27,889 | 91,626 | 32,097 | 22,295 | 54,392 | 37,233 | 19,750 | 17,482 |
| Medicine Hat | 1,495,292 | 1,120,442 | 2,615,734 | 753,004 | 895,726 | 1,648,730 | 967,004 | 155,128 | 811,876 |
| Milk River | 86,700 | 26,136 | 112,836 | 43,660 | 20,894 | 64,555 | 48,281 | 14,032 | 34,248 |
| Mundare | 188,765 | 34,381 | 223,147 | 95,059 | 27,486 | 122,545 | 100,601 | 21,293 | 79,308 |
| Nanton | 122,511 | 22,344 | 144,856 | 61,694 | 17,863 | 79,557 | 65,298 | 14,995 | 50,302 |
| Olds | 310,102 | 64,618 | 374,721 | 156,162 | 51,658 | 207,820 | 166,900 | 26,648 | 140,251 |
| Oyen | 130,628 | 33,443 | 164,071 | 65,782 | 26,736 | 92,518 | 71,553 | 16,378 | 53,175 |
| Peace River | 429,650 | 803,638 | 1,233,288 | 216,364 | 642,460 | 858,825 | 374,463 | 72,226 | 302,236 |
| Pincher Creek | 236,645 | 59,724 | 296,370 | 119,170 | 47,746 | 166,917 | 129,453 | 26,000 | 103,452 |
| Ponoka | 291,344 | 97,302 | 388,646 | 146,715 | 77,787 | 224,503 | 164,143 | 27,276 | 136,866 |
| Provost | 196,065 | 48,755 | 244,820 | 98,735 | 38,977 | 137,712 | 107,108 | 22,420 | 84,688 |
| Red Deer | 1,591,565 | 1,649,401 | 3,240,966 | 801,485 | 1,318,597 | 2,120,082 | 1,120,883 | 187,378 | 933,505 |
| Redwater | 194,136 | 48,441 | 242,577 | 97,763 | 38,726 | 136,490 | 106,087 | 19,933 | 86,154 |
| Rimbeey | 134,899 | 37,727 | 172,597 | 67,918 | 30,160 | 98,078 | 74,518 | 19,057 | 55,460 |
| Rocky Mt. House | 280,547 | 71,247 | 351,794 | 141,278 | 56,958 | 198,236 | 153,557 | 26,702 | 126,854 |
| Sherwood Park | 402,189 | 174,905 | 577,095 | 202,536 | 139,826 | 342,362 | 234,732 | 50,106 | 184,626 |
| Slave Lake | 237,643 | 59,181 | 296,825 | 119,673 | 47,311 | 166,985 | 129,839 | 22,949 | 106,890 |
| Smoky Lake | 236,425 | 50,740 | 287,166 | 119,060 | 40,564 | 159,624 | 127,542 | 24,197 | 103,344 |

ALBERTA LIQUOR CONTROL BOARD

STATEMENT D (Continued)

| | SALES | | COST OF GOODS SOLD | | | Gross Profit | Operating Expenses | Net Profit |
|---------------|--------------|--------------|--------------------|--------------|--------------|--------------|--------------------|--------------|
| | Liquor | Beer | Total | Liquor | Beer | Total | | |
| Spirit River | 189,697 | 50,598 | 240,295 | 95,528 | 40,450 | 135,978 | 23,060 | 81,256 |
| St. Albert | 436,877 | 173,005 | 609,883 | 220,004 | 138,307 | 358,311 | 53,348 | 198,222 |
| St. Paul | 418,115 | 100,052 | 518,167 | 210,555 | 79,985 | 290,541 | 33,951 | 193,674 |
| Stettler | 370,968 | 70,191 | 441,160 | 186,813 | 56,114 | 242,927 | 28,064 | 170,168 |
| Stony Plain | 288,903 | 82,848 | 371,751 | 145,486 | 66,232 | 211,719 | 24,541 | 135,490 |
| Strathmore | 196,718 | 35,619 | 232,337 | 99,064 | 28,475 | 127,539 | 21,341 | 83,456 |
| Sundre | 49,764 | 7,983 | 57,748 | 25,060 | 6,382 | 31,443 | 10,355 | 15,949 |
| Swan Hills | 88,135 | 15,335 | 103,470 | 44,383 | 12,259 | 56,643 | 16,672 | 30,154 |
| Sylvan Lake | 219,236 | 58,675 | 277,912 | 110,403 | 46,907 | 157,311 | 24,962 | 95,637 |
| Taber | 244,960 | 88,189 | 333,150 | 123,358 | 70,502 | 193,860 | 26,947 | 112,342 |
| Thorsby | 199,426 | 44,077 | 243,504 | 100,427 | 35,237 | 135,665 | 20,978 | 86,860 |
| Trochu | 162,933 | 45,660 | 208,594 | 82,050 | 36,503 | 118,553 | 21,642 | 68,398 |
| Turner Valley | 128,424 | 34,077 | 162,502 | 64,672 | 27,243 | 91,915 | 18,515 | 52,071 |
| Two Hills | 186,282 | 35,905 | 222,187 | 93,808 | 28,704 | 122,512 | 20,079 | 79,595 |
| Valleyview | 259,591 | 58,660 | 318,251 | 130,725 | 46,895 | 177,621 | 26,073 | 114,556 |
| Vauxhall | 96,349 | 36,001 | 132,350 | 48,519 | 28,781 | 77,301 | 14,132 | 40,917 |
| Vegreville | 453,558 | 81,276 | 534,834 | 228,404 | 64,975 | 293,379 | 34,535 | 206,918 |
| Vermilion | 252,043 | 59,428 | 311,471 | 126,924 | 47,509 | 174,434 | 23,673 | 113,363 |
| Viking | 108,203 | 40,246 | 148,450 | 54,489 | 32,174 | 86,664 | 17,292 | 44,493 |
| Vilna | 115,118 | 27,505 | 142,624 | 57,971 | 21,989 | 79,961 | 14,730 | 47,933 |
| Vulcan | 178,368 | 30,784 | 209,152 | 89,823 | 24,610 | 114,433 | 22,270 | 72,448 |
| Wainwright | 323,704 | 72,737 | 396,441 | 163,011 | 58,149 | 221,161 | 28,752 | 146,527 |
| Waterton Park | 72,536 | 24,454 | 96,990 | 36,528 | 19,549 | 56,077 | 13,834 | 27,078 |
| Westlock | 368,082 | 95,617 | 463,700 | 185,360 | 76,440 | 261,800 | 32,983 | 168,916 |
| Wetaskiwin | 536,530 | 152,164 | 688,695 | 270,187 | 121,646 | 391,834 | 49,217 | 247,643 |
| Whitecourt | 315,200 | 72,541 | 387,742 | 158,729 | 57,992 | 216,722 | 26,169 | 144,850 |
| Willingdon | 185,820 | 34,731 | 220,551 | 93,575 | 27,765 | 121,341 | 21,486 | 77,723 |
| | \$76,889,803 | \$48,899,582 | \$125,789,385 | \$38,720,415 | \$39,092,277 | \$77,812,692 | \$ 8,093,705 | \$39,882,987 |

NOTE: As cents have been omitted, columns do not necessarily add.

STATEMENT OF OPERATING EXPENSES BY STORES

FOR THE YEAR ENDED MARCH 31, 1969

| | Salaries | Property Expense, Including Rent | Stationery and Supplies | Freight, Cartage and Express | Furniture and Equipment, Purchases and Maintenance | Insurance and Armoured Car Service | Telephone, Telegraph and Postage | Breakage and Miscellaneous | Proportion of Warehouse, Telegraph Administration and General | Total |
|---------------|----------|---|----------------------------|------------------------------------|---|--|--|-------------------------------|---|-----------|
| Acme | \$ 6,973 | \$ 1,898 | \$ 203 | \$ 314 | \$ 83 | \$ 27 | \$ 106 | \$ 451 | \$ 1,528 | \$ 11,592 |
| Alix | 7,053 | 3,211 | 133 | 359 | 61 | 122 | 95 | 437 | 1,063 | 12,538 |
| Athabasca | 13,783 | 3,291 | 640 | 1,509 | 699 | 125 | 110 | 93 | 4,697 | 24,950 |
| Banff | 42,812 | 9,982 | 2,432 | 4,482 | 156 | 576 | 225 | 2,193 | 19,095 | 81,956 |
| Barrhead | 14,223 | 4,917 | 723 | 1,543 | 73 | 24 | 162 | 196 | 5,497 | 27,362 |
| Bashaw | 8,369 | 1,355 | 214 | 515 | 260 | 65 | 112 | 345 | 1,746 | 12,984 |
| Bassano | 7,600 | 3,371 | 301 | 1,042 | 210 | 194 | 114 | 496 | 2,333 | 15,665 |
| Beaverlodge | 13,408 | 2,855 | 363 | 1,391 | 69 | 160 | 104 | 58 | 2,496 | 20,907 |
| Blairmore | 24,743 | 6,559 | 860 | 1,700 | 625 | 319 | 178 | 51 | 6,790 | 41,830 |
| Bonnyville | 13,687 | 1,217 | 633 | 2,037 | 410 | 28 | 128 | 530 | 4,987 | 23,662 |
| Bow Island | 7,094 | 4,365 | 225 | 1,023 | 67 | 151 | 101 | 276 | 1,728 | 15,033 |
| Boyle | 12,233 | 2,662 | 353 | 904 | 101 | 167 | 108 | 43 | 2,739 | 19,316 |
| Breton | 7,647 | 1,976 | 168 | 277 | 60 | 155 | 81 | 462 | 1,375 | 12,204 |
| Brooks | 20,060 | 2,554 | 920 | 1,963 | 68 | 132 | 138 | 363 | 7,185 | 33,389 |
| Calgary: | | | | | | | | | | |
| Altadore | 81,036 | 16,822 | 3,599 | 1,920 | 365 | 998 | 350 | 524 | 28,357 | 133,976 |
| Bowness | 29,451 | 4,332 | 1,272 | 821 | 148 | 941 | 174 | 92 | 9,943 | 47,178 |
| Brentwood | 76,430 | 20,983 | 3,429 | 1,670 | 387 | 2,055 | 243 | 369 | 27,367 | 132,938 |
| Central | 84,612 | 33,317 | 3,660 | 946 | 239 | 1,003 | 230 | 349 | 29,492 | 153,854 |
| Chinook | 113,305 | 23,887 | 5,469 | 2,359 | 2,217 | 1,314 | 263 | 1,824 | 44,055 | 194,696 |
| East | 90,241 | 5,546 | 4,062 | 387 | 257 | 1,066 | 231 | 336 | 23,601 | 125,732 |
| Forest Lawn | 73,631 | 17,248 | 2,761 | 353 | 824 | 978 | 241 | 290 | 22,018 | 118,347 |
| Hounsfield | 107,431 | 12,359 | 4,273 | 1,562 | 2,663 | 1,132 | 260 | 439 | 34,494 | 164,618 |
| Macleod Trail | 83,036 | 23,770 | 3,812 | 1,914 | 157 | 1,031 | 221 | 317 | 30,733 | 144,995 |

STATEMENT E (Continued)

| | SALARIES | PROPERTY EXPENSE, INCLUDING RENT | STATIONERY AND SUPPLIES | FREIGHT, CARTAGE AND EXPRESS | FURNITURE AND EQUIPMENT, PURCHASES AND MAINTENANCE | INSURANCE AND ARMOURD CAR SERVICE | TELEPHONE, TELEGRAPH AND POSTAGE | BREAKAGE AND MISCELLANEOUS | PROPORTION OF WAREHOUSE, ADMINISTRATION AND GENERAL | TOTAL |
|-----------------------|----------|---|----------------------------|------------------------------------|---|---|--|-------------------------------|--|---------|
| Calgary: | | | | | | | | | | |
| North Hill | 118,729 | 6,108 | 5,632 | 1,204 | 2,232 | 1,145 | 224 | 2,140 | 45,380 | 182,797 |
| South | 116,723 | 6,600 | 5,558 | 1,732 | 2,228 | 1,144 | 297 | 656 | 43,868 | 178,810 |
| West | 87,988 | 12,693 | 3,590 | 1,113 | 917 | 1,283 | 237 | 438 | 28,585 | 136,848 |
| Westbrook | 103,983 | 24,313 | 4,728 | 2,614 | 273 | 1,033 | 239 | 486 | 37,210 | 174,883 |
| Mail Order | 11,895 | 3,007 | 4,900 | 1,481 | — | 120 | 482 | — | 39,713 | 61,602 |
| Beer | 69,194 | 1,518 | 15,149 | 58 | 1,129 | 2,300 | 1,345 | 230 | 119,622 | 210,548 |
| Camrose | 49,906 | 6,843 | 2,749 | 1,476 | 2,424 | 445 | 375 | 150 | 21,916 | 86,287 |
| Carstairs | 6,302 | 1,325 | 323 | 442 | 6,989 | 147 | 115 | 280 | 1,913 | 17,840 |
| Castor | 7,311 | 2,880 | 293 | 631 | 87 | 19 | 106 | 343 | 1,749 | 13,422 |
| Clareholm | 13,073 | 2,599 | 526 | 1,352 | 69 | 108 | 116 | 47 | 4,169 | 22,064 |
| Cold Lake | 19,200 | 3,810 | 1,055 | 2,865 | 137 | 197 | 113 | 170 | 8,261 | 35,811 |
| Coleman | 13,568 | 2,017 | 328 | 1,070 | 600 | 144 | 119 | 39 | 2,394 | 20,284 |
| Consort | 2,533 | 815 | 155 | 507 | 4,043 | 35 | 59 | 147 | 564 | 8,861 |
| Coronation | 12,628 | 3,151 | 324 | 1,007 | 61 | 21 | 113 | 17 | 2,298 | 19,624 |
| Derwent | 7,399 | 2,326 | 252 | 606 | 412 | 177 | 98 | 485 | 1,713 | 13,471 |
| Drayton Valley | 13,819 | 3,888 | 787 | 1,360 | 401 | 158 | 120 | 434 | 6,077 | 27,047 |
| Drumheller | 40,072 | 3,625 | 1,287 | 1,857 | 653 | 32 | 190 | 731 | 10,072 | 58,522 |
| Drumheller Beer | 15,447 | 6,271 | 1,071 | 23 | 66 | 248 | 199 | 50 | 8,512 | 31,889 |
| Edmonton: | | | | | | | | | | |
| Beverly | 83,665 | 19,444 | 3,217 | 1,699 | 815 | 1,003 | 153 | 258 | 25,310 | 135,567 |
| Bonnie Doon | 94,495 | 12,080 | 4,006 | 2,581 | 254 | 1,003 | 138 | 336 | 31,662 | 146,558 |
| East | 103,917 | 10,069 | 4,446 | 1,619 | 1,201 | 1,396 | 153 | 422 | 35,036 | 158,262 |
| Jasper Place | 101,043 | 10,784 | 4,251 | 901 | 1,322 | 1,005 | 154 | 491 | 31,677 | 151,631 |
| Kensington | 72,685 | 16,899 | 2,627 | 388 | 399 | 980 | 153 | 189 | 20,480 | 114,804 |
| Lendrum Place | 77,403 | 23,984 | 3,292 | 2,162 | 711 | 998 | 155 | 251 | 26,132 | 135,093 |
| McCauley | 90,286 | 22,542 | 3,559 | 1,779 | 804 | 1,100 | 156 | 275 | 28,260 | 148,764 |
| Meadowlark | 71,789 | 20,067 | 3,224 | 1,231 | 230 | 991 | 141 | 273 | 24,732 | 122,680 |
| 98th Street | 107,400 | 4,904 | 3,278 | 1,985 | 299 | 1,090 | 132 | 362 | 26,175 | 145,627 |

STATEMENT E (Continued)

| | Property Expense, Including Rent | Stationery and Supplies | Freight, Cartage and Express | Furniture and Equipment, Purchases and Maintenance | Insurance and Armoured Car Service | Telephone, Telegraph and Postage | Breakage and Miscellaneous | Proportion of Warehouse, Administration and General | Total |
|-------------------|---|----------------------------|------------------------------------|---|--|--|-------------------------------|--|---------|
| Salaries | | | | | | | | | |
| North | 101,731 | 4,677 | 1,954 | 984 | 996 | 143 | 3,174 | 35,692 | 159,853 |
| Northgate | 95,248 | 4,648 | 1,288 | 456 | 1,050 | 187 | 331 | 35,127 | 138,107 |
| Ottewell | 83,922 | 3,609 | 2,327 | 290 | 1,004 | 154 | 390 | 28,737 | 136,768 |
| South | 15,582 | 5,263 | 3,250 | 1,834 | 1,034 | 159 | 369 | 41,971 | 192,138 |
| West | 18,970 | 4,555 | 1,412 | 333 | 1,362 | 158 | 469 | 35,527 | 157,734 |
| Westmount | 23,904 | 5,138 | 1,116 | 694 | 997 | 156 | 349 | 38,928 | 181,233 |
| Mail Order | 32,099 | 5,094 | 4,153 | — | 139 | 2,089 | 5 | 40,869 | 90,700 |
| Beer | 120,956 | 24,862 | — | 1,968 | 3,088 | 2,532 | 1,323 | 196,677 | 355,649 |
| Edson | 19,738 | 996 | 1,983 | 471 | 11 | 128 | 81 | 7,633 | 33,119 |
| Elk Point | 14,909 | 305 | 936 | 64 | 29 | 124 | 37 | 2,212 | 21,598 |
| Empress | 2,980 | 149 | 1,011 | 61 | 193 | 111 | 393 | 1,164 | 11,974 |
| Evansburg | 2,645 | 338 | 728 | 101 | 28 | 113 | 310 | 2,761 | 22,465 |
| Fairview | 2,499 | 488 | 2,499 | 90 | 122 | 110 | 64 | 3,724 | 22,245 |
| 13,192 | 1,971 | | | | | | | | |
| Falher | 3,409 | 402 | 1,314 | 92 | 24 | 122 | 341 | 3,026 | 17,254 |
| Foremost | 8,520 | 172 | 650 | 567 | 116 | 113 | 263 | 1,316 | 12,178 |
| Forestburg | 6,657 | 172 | 528 | 87 | 171 | 85 | 472 | 1,912 | 13,895 |
| Fort Macleod | 3,019 | 234 | 2,715 | 593 | 41 | 99 | 92 | 5,782 | 28,390 |
| Fort McMurray | 1,032 | 721 | 2,715 | 737 | 72 | 184 | 682 | 9,699 | 54,909 |
| Fort McMurray | 10,011 | 1,235 | 4,271 | 210 | 113 | 120 | 86 | 6,820 | 26,174 |
| Fort Saskatchewan | 1,997 | 935 | 968 | | | | | | |
| 14,921 | | | | | | | | | |
| Grande Prairie | 17,252 | 3,228 | 6,259 | 5,115 | 358 | 211 | 215 | 25,256 | 114,413 |
| Grimshaw | 17,252 | 3,228 | 6,259 | 5,115 | 358 | 211 | 215 | 25,256 | 114,413 |
| Hanna | 4,121 | 438 | 1,566 | 593 | 163 | 137 | 113 | 3,199 | 21,814 |
| Hanna | 3,420 | 655 | 1,315 | 61 | 18 | 107 | 549 | 5,161 | 25,408 |
| Hardisty | 7,084 | 202 | 641 | 100 | 126 | 94 | 401 | 1,653 | 12,159 |
| High Level | 9,939 | 781 | 6,265 | 739 | 33 | 189 | 302 | 6,231 | 30,425 |
| High Level | 9,939 | 781 | 6,265 | 739 | 33 | 189 | 302 | 6,231 | 30,425 |
| High Prairie | 14,344 | 656 | 2,943 | 76 | 31 | 116 | 83 | 5,208 | 29,060 |
| High River | 5,599 | 530 | 907 | 64 | 25 | 135 | 43 | 4,252 | 23,214 |
| Hinton | 3,231 | 720 | 1,746 | 95 | 105 | 120 | 38 | 5,592 | 26,769 |
| Holden | 15,863 | 381 | 653 | 79 | 176 | 143 | 311 | 2,675 | 19,381 |
| Holden | 3,020 | 381 | 653 | 79 | 176 | 143 | 311 | 2,675 | 19,381 |
| Innisfail | 11,940 | 455 | 687 | 210 | 131 | 98 | 48 | 3,479 | 21,601 |
| Innisfail | 13,449 | 455 | 687 | 210 | 131 | 98 | 48 | 3,479 | 21,601 |

ALBERTA LIQUOR CONTROL BOARD

STATEMENT E (Continued)

| | Salaries | Property Expense, Including Rent | Stationery and Supplies | Freight, Cartage and Express | Furniture and Equipment, Buildings and Maintenance | Insurance and Armoured Car Service | Telephone, Teletype and Postage | Breakage and Miscellaneous | Proportion of Warehouse, Administration and General | Total |
|------------------|----------|---|----------------------------|------------------------------------|---|--|---------------------------------------|-------------------------------|--|---------|
| Jasper | 36,461 | 3,184 | 1,396 | 3,803 | 138 | 192 | 270 | 2,305 | 10,192 | 57,944 |
| Killam | 13,444 | 388 | 1,850 | 813 | 173 | 115 | 111 | 52 | 2,620 | 19,571 |
| Lac La Biche | 13,420 | 3,391 | 511 | 1,865 | 593 | 17 | 107 | 43 | 4,121 | 24,071 |
| Lacombe | 15,172 | 3,470 | 535 | 808 | 5,362 | 21 | 117 | 133 | 4,033 | 29,655 |
| Leduc | 15,426 | 2,570 | 783 | 1,016 | 62 | 109 | 115 | 138 | 6,285 | 26,509 |
| Lethbridge: | | | | | | | | | | |
| North | 30,369 | 2,068 | 1,877 | 2,998 | 326 | 220 | 249 | 186 | 13,945 | 52,243 |
| South | 95,899 | 5,568 | 4,480 | 6,287 | 184 | 191 | 239 | 314 | 34,459 | 147,626 |
| Beer | 14,329 | 8,146 | 3,470 | 236 | 1,035 | 315 | 304 | 313 | 27,380 | 55,533 |
| Lloydminster | 19,719 | 3,227 | 1,042 | 2,178 | 302 | 100 | 115 | 51 | 8,482 | 35,220 |
| Manning | 12,360 | 3,925 | 571 | 3,015 | 433 | 31 | 125 | 46 | 3,484 | 23,994 |
| Mannville | 5,191 | 1,211 | 179 | 580 | 4,342 | 110 | 80 | 162 | 1,060 | 12,919 |
| Mayerthorpe | 12,992 | 3,322 | 345 | 743 | 61 | 15 | 99 | 34 | 2,670 | 20,285 |
| McLennan | 8,453 | 3,172 | 206 | 742 | 5,561 | 40 | 104 | 70 | 1,398 | 19,750 |
| Medicine Hat | 85,573 | 18,359 | 4,988 | 5,128 | 210 | 141 | 435 | 367 | 39,923 | 155,128 |
| Milk River | 7,664 | 2,770 | 222 | 746 | 61 | 139 | 121 | 584 | 1,722 | 14,032 |
| Mundare | 13,172 | 2,997 | 469 | 816 | 146 | 151 | 94 | 308 | 3,405 | 21,293 |
| Nanton | 8,984 | 2,179 | 327 | 609 | 128 | 150 | 94 | 308 | 2,210 | 14,995 |
| Olds | 14,429 | 4,248 | 719 | 1,053 | 103 | 120 | 140 | 113 | 5,719 | 26,648 |
| Oyen | 12,356 | 1,956 | 334 | 1,007 | 62 | 19 | 93 | 42 | 2,504 | 18,378 |
| Peace River | 37,436 | 7,239 | 2,345 | 3,481 | 2,082 | 516 | 181 | 121 | 18,823 | 72,226 |
| Pincher Creek | 15,099 | 2,112 | 560 | 2,188 | 694 | 424 | 147 | 250 | 4,523 | 26,000 |
| Ponoka | 15,900 | 3,334 | 741 | 908 | 134 | 122 | 151 | 50 | 5,931 | 22,420 |
| Provost | 12,407 | 3,708 | 496 | 1,606 | 96 | 174 | 132 | 62 | 3,736 | 22,420 |
| Red Deer | 111,770 | 13,338 | 6,205 | 4,508 | 270 | 791 | 443 | 583 | 49,465 | 187,378 |
| Redwater | 13,333 | 1,442 | 469 | 647 | 61 | 152 | 83 | 39 | 3,702 | 19,933 |
| Rimbey | 12,008 | 2,564 | 369 | 543 | 677 | 104 | 95 | 60 | 2,634 | 19,057 |
| Rocky Mtn. House | 13,208 | 4,026 | 665 | 1,762 | 826 | 171 | 125 | 547 | 5,369 | 26,702 |
| Sherwood Park | 27,638 | 10,239 | 1,124 | 1,388 | 483 | 57 | 134 | 231 | 8,808 | 50,106 |
| Slave Lake | 11,141 | 2,823 | 571 | 1,933 | 1,220 | 177 | 105 | 445 | 4,530 | 22,949 |

STATEMENT E (Continued)

| | Salaries | Property Expense, Including Rent | Stationery and Supplies | Freight, Cartage and Express | Furniture and Equipment, Purchases and Maintenance | Insurance and Armoured Car Service | Telephone, Telegraph and Postage | Breakage and Miscellaneous | Proportion of Warehouse, Administration and General | Total |
|---------------|-------------|---|----------------------------|------------------------------------|---|--|--|-------------------------------|--|-------------|
| Smoky Lake | 14,605 | 2,436 | 547 | 1,002 | 795 | 188 | 97 | 140 | 4,382 | 24,197 |
| Spirit River | 12,095 | 3,772 | 465 | 1,929 | 65 | 648 | 115 | 300 | 3,667 | 23,060 |
| St. Albert | 29,945 | 11,392 | 1,205 | 505 | 666 | 58 | 121 | 308 | 9,348 | 53,348 |
| St. Paul | 20,467 | 1,645 | 1,020 | 2,603 | 61 | 25 | 124 | 94 | 7,908 | 33,951 |
| Stettler | 16,424 | 1,226 | 847 | 1,992 | 629 | 21 | 128 | 58 | 6,733 | 28,064 |
| Stony Plain | 14,131 | 2,890 | 722 | 856 | 61 | 22 | 110 | 73 | 5,673 | 24,541 |
| Strathmore | 13,891 | 1,952 | 443 | 992 | 88 | 130 | 126 | 170 | 3,546 | 21,341 |
| Sundre | 3,113 | 881 | 181 | 356 | 4,473 | 43 | 48 | 376 | 881 | 10,355 |
| Swan Hills | 8,981 | 2,429 | 193 | 665 | 61 | 250 | 118 | 1,283 | 1,579 | 15,563 |
| Sylvan Lake | 14,993 | 4,715 | 556 | 1,060 | 61 | 225 | 173 | 43 | 4,241 | 26,072 |
| Taber | 15,089 | 2,676 | 635 | 2,459 | 650 | 99 | 166 | 84 | 5,084 | 26,947 |
| Thorsby | 13,282 | 1,994 | 511 | 619 | 570 | 146 | 92 | 44 | 3,716 | 20,978 |
| Trochu | 13,524 | 3,377 | 446 | 841 | 61 | 31 | 120 | 54 | 3,183 | 21,642 |
| Turner Valley | 13,036 | 1,647 | 329 | 592 | 71 | 149 | 158 | 49 | 2,480 | 18,515 |
| Two Hills | 13,268 | 1,835 | 459 | 879 | 94 | 30 | 95 | 25 | 3,391 | 20,079 |
| Valleyview | 12,700 | 3,534 | 633 | 2,884 | 621 | 217 | 147 | 477 | 4,857 | 26,073 |
| Vauxhall | 7,171 | 2,772 | 253 | 1,202 | 144 | 136 | 100 | 330 | 2,020 | 14,132 |
| Vegreville | 19,365 | 3,826 | 1,014 | 1,710 | 83 | 160 | 120 | 91 | 8,162 | 34,535 |
| Vermilion | 15,175 | 1,212 | 601 | 1,301 | 80 | 24 | 129 | 393 | 4,753 | 23,673 |
| Viking | 11,530 | 2,180 | 377 | 583 | 61 | 147 | 115 | 30 | 2,265 | 17,292 |
| Vilna | 8,037 | 2,162 | 267 | 716 | 634 | 149 | 107 | 476 | 2,176 | 14,730 |
| Vulcan | 13,614 | 2,608 | 400 | 2,074 | 71 | 18 | 150 | 141 | 3,192 | 22,270 |
| Wainwright | 14,336 | 4,632 | 810 | 2,011 | 610 | 97 | 148 | 53 | 6,050 | 28,752 |
| Waterton Park | 5,729 | 3,841 | 213 | 889 | — | 171 | 50 | 1,457 | 1,480 | 13,834 |
| Westlock | 18,447 | 4,692 | 913 | 1,400 | 65 | 155 | 135 | 94 | 7,077 | 32,983 |
| Wetaskiwin | 30,763 | 4,267 | 1,367 | 1,267 | 260 | 159 | 136 | 482 | 10,511 | 49,217 |
| Whitecourt | 14,006 | 2,832 | 731 | 1,746 | 593 | 157 | 106 | 78 | 5,917 | 26,169 |
| Willingdon | 13,237 | 2,838 | 427 | 915 | 61 | 35 | 90 | 514 | 3,366 | 21,486 |
| | \$4,640,489 | \$ 857,275 | \$ 245,982 | \$ 212,338 | \$ 93,296 | \$ 51,480 | \$ 26,085 | \$ 46,877 | \$1,919,879 | \$8,093,705 |

NOTE: As cents have been omitted, columns do not necessarily add.

STATEMENT F

STATEMENT OF ADMINISTRATION AND GENERAL,
AND WAREHOUSE EXPENSE

FOR THE YEAR ENDED MARCH 31, 1969

ADMINISTRATION AND GENERAL EXPENSE

| | | |
|---|---------------------|--|
| Salaries | \$ 583,982 | |
| Pension contributions | 292,884 | |
| Equipment rentals | 68,701 | |
| Rent and property expense | 58,214 | |
| Medical insurance | 57,937 | |
| Group insurance | 31,542 | |
| Travelling | 31,287 | |
| Printing and stationery | 24,194 | |
| Staff transfer moving expense | 11,928 | |
| Postage | 10,854 | |
| Telegraph and telephone | 8,586 | |
| Depreciation, furniture and equipment | 6,315 | |
| Audit fees | 6,000 | |
| Light, water and fuel | 4,497 | |
| Insurance | 2,727 | |
| Analysis | 2,234 | |
| Maintenance of equipment | 1,818 | |
| Staff training | 1,578 | |
| Legal fees | 1,212 | |
| Miscellaneous | 34,059 | |
| | <u>\$ 1,240,557</u> | |
| Deduct: 5% transferred to licence expense | 62,027 | |
| | <u>\$ 1,178,529</u> | |

WAREHOUSE EXPENSE

| | | |
|---|---------------------|--|
| Salaries | \$ 431,819 | |
| Rent and property expense | 234,889 | |
| Light, water and fuel | 40,247 | |
| Maintenance of equipment | 8,444 | |
| Telegraph, telephone and postage | 4,474 | |
| Supplies | 3,720 | |
| Maintenance and janitor supplies | 3,471 | |
| Depreciation, furniture and equipment | 2,744 | |
| Insurance | 2,453 | |
| Customs locker fees | 1,896 | |
| Breakage | 1,395 | |
| Freight, cartage and express | 658 | |
| Equipment rental | 495 | |
| Miscellaneous | 4,639 | |
| | <u>741,350</u> | |
| | <u>\$ 1,919,879</u> | |

NOTE: As cents have been omitted, columns do not necessarily add.

STATEMENT G

STATEMENT OF LICENCE EXPENSE
FOR THE YEAR ENDED MARCH 31, 1969

| | |
|---|------------|
| Salaries | \$ 246,614 |
| Travelling | 44,084 |
| Stationery and supplies | 5,554 |
| Telegraph, telephone and postage | 3,040 |
| Staff transfer moving expense | 2,783 |
| Rent and property expense | 1,921 |
| Depreciation, furniture and equipment | 877 |
| Maintenance of equipment | 509 |
| Insurance | 10 |
| Miscellaneous | 994 |
| | <hr/> |
| | \$ 306,389 |
| Add: 5% of administration and general expense | 62,027 |
| | <hr/> |
| | \$ 368,417 |

NOTE: As cents have been omitted, columns do not necessarily add.

APPENDIX "A"

LICENCES ISSUED, SUSPENSIONS, CANCELLATIONS
(April 1st, 1968 - March 31st, 1969)

DISTILLER'S LICENCE ISSUED

| Licence Number | Name of Distiller | Place |
|-------------------|----------------------------|---------|
| 1 | Alberta Distillers Limited | Calgary |

BREWERS' LICENCES ISSUED

| Licence Number | Name of Brewer | Place |
|-------------------|---|------------|
| 1 | Molson's Edmonton Brewery Ltd. | Edmonton |
| 2 | Sicks' Lethbridge Brewery Limited | Lethbridge |
| 3 | Calgary Brewing and Malting Company Limited | Calgary |
| 4 | Bohemian Maid Brewing Company Limited | Edmonton |
| 5 | The Carling Breweries (Alberta) Limited | Calgary |
| 6 | Labatt's Alberta Brewery Limited | Edmonton |

WINE MANUFACTURERS' LICENCES ISSUED

| Licence Number | Name of Wine Manufacturer | Place |
|-------------------|---------------------------|---------|
| 1 | Anjou Wines Limited | Calgary |
| 2 | Chalet Wines Limited | Calgary |

SACRAMENTAL WINE PERMITS ISSUED

| Licence Number | Name of Permittee | Place |
|-------------------|-----------------------------------|----------|
| 103 | General Church Supplies | Edmonton |
| 104 | Church Supplies Wholesale Limited | Edmonton |
| 105 | Burns-Hanley Company Limited | Calgary |
| 106 | Burns-Hanley Company Limited | Edmonton |
| 107 | F. J. Tonkin Co. (60) Ltd. | Edmonton |

NUMBER OF BEVERAGE ROOM LICENCES IN FORCE
AS AT MARCH 31st, 1969 426

NUMBER OF BEER VENDORS' LICENCES IN FORCE
AS AT MARCH 31st, 1969 426

CANCELLATIONS AND SUSPENSIONS OF HOTEL BEER LICENCE PRIVILEGES

(April 1st, 1968 - March 31st, 1969)

Brant Hotel — Fort Saskatchewan: Brantford Investments Limited, (Leon Roszko, Hotel Manager: Leon Roszko, Jr., Assistant Manager), Beverage Room Licence No. 1099 and Beer Vendor's Licence No. V1099 suspended from May 27th to May 29th, inclusive, 1968. Unsatisfactory operation, management, supervision and conduct of the licensed premises.

Following Hearing.

High Level Hotel — High Level: High Level Hotel Ltd., (Harold C. Baker, Manager), Beverage Room Licence No. 1047 and Beer Vendor's Licence No. V1047 suspended one day, June 19th, 1968. Unsatisfactory operation of the licensed premises.

Following Hearing.

Lavoie Hotel — St. Paul: Best Holdings (1966) Ltd., (Nicholas K. Chychul, Hotel Manager), Beverage Room Licence No. 1279 and Beer Vendor's Licence No. V1279 suspended from August 8th to August 10th, inclusive, 1968. A conviction registered against Best Holdings (1966) Ltd., on June 24th, 1968, for an infraction of Section 88 clause (a) of The Liquor Control Act.

Following Hearing.

Vermilion Hotel — Vermilion: S & Z Hotel Company Ltd., (Donald John Weitzel, Manager: Peter Seniuk, Assistant Manager), Beverage Room Licence No. 1249 and Beer Vendor's Licence No. V1249 suspended from October 29th to November 4th, inclusive, 1968. Unsatisfactory operation, management, supervision and conduct of the licensed premises.

Following Hearing.

St. Regis Hotel — Calgary: St. Regis Hotel (1964) Ltd., (Joseph Hoffman, Manager: Douglas S. McKinnell Assistant Manager), Beverage Room Licence No. 1110 and Beer Vendor's Licence No. V1110 suspended from November 4th to November 6th, inclusive, 1968. Failure to provide the minimum serve of beer as provided for under Regulation 47 (1) (b) and the deliberate interference of an employee of the licensee preventing the Board Inspectors from carrying out a measure of the serve of beer.

Following Hearing.

Queen's Hotel — Gleichen: Dolphin Holdings Ltd., (William Meadows Dolphin, Manager), Beverage Room Licence No. 1069 and Beer Vendor's Licence No. V1069 suspended from November 8th to December 1st, inclusive, 1968. Failure to provide the required supervision and control of the beverage room: persons apparently under the influence of liquor in the beverage room.

Following Hearing.

Empire Hotel — Calgary: Empire Hotel (Calgary) Ltd., (Stuart Hampton, Manager), Beverage Room Licence No. 1436 and Beer Vendor's Licence No. V1436 suspended from November 21st to November 27th, inclusive, 1968. Failure to conduct the operation of the licensed premises to the satisfaction of the Board and reports of intoxication, improper conduct, lack of supervision and adequate management.

Following Hearing.

Saxony Motor Inn — Edmonton: Saxony Motor Hotel Ltd., (Hymie Klein, Manager), Beverage Room Licence No. 1111 and Beer Vendor's Licence No. V1111 suspended from March 17th to March 19th, inclusive, 1969. Unsatisfactory supervision and conduct of the beverage room.

Following Hearing.

| | |
|---|----|
| CLUB BEER LICENCES ISSUED: ANNUAL (Full Year) | 77 |
| SEASONAL | 25 |
| CLUB LIQUOR LICENCES ISSUED: ANNUAL (Full Year) | 35 |
| SEASONAL | 10 |

| | |
|---------------------------------------|----|
| CANTEEN BEER LICENCES ISSUED: | 55 |
| CANTEEN LIQUOR LICENCES ISSUED: | 47 |

| | |
|--------------------------------------|-----|
| DINING LOUNGE LICENCES ISSUED: | 151 |
| LOUNGE LICENCES ISSUED: | 122 |

| | |
|---|----|
| AUTHORIZATIONS TO PROVIDE ENTERTAINMENT IN DINING LOUNGES AND/OR LOUNGES ISSUED: | 98 |
|---|----|

APPENDIX "B"

PERMITS ISSUED DURING THE YEAR

| | 1968/69 | 1967/68 |
|--|---------|---------|
| Individual | | |
| Identification | Nil | 3 |
| Special | | |
| Resale | 18,525 | 17,354 |
| Banquets, Ordinary | 15,864 | 14,585 |
| Ministers of the Gospel | 692 | 645 |
| Physicians, Druggists, Dentists, etc. | 92 | 80 |
| Hospitals | 64 | 68 |
| Manufacturing, Mechanical, etc. | 47 | 48 |

APPENDIX "C"

STAFF AS AT MARCH 31st, 1969

| | Permanent | Probationary, Temporary & Casual | Total |
|--|-----------|--|-------|
| ADMINISTRATIVE OFFICES: | | | |
| Chairman and Board Members | 3 | | 3 |
| Assistant | 1 | | 1 |
| Secretary | 1 | 1 | 2 |
| DEPARTMENTS: | | | |
| Licensing | 30 | 6 | 36 |
| Accounting and Purchasing | 27 | 5 | 32 |
| Liquor Stocks & Customs Beer Statistics & Traffic | 18 | 6 | 24 |
| Properties and Maintenance | 14 | 2 | 16 |
| Data Processing | 10 | | 10 |
| Operations Co-ordinator | 1 | | 1 |
| Stores Supervision | 5 | | 5 |
| Personnel | 7 | 3 | 10 |
| WAREHOUSES | 93 | 14 | 107 |
| STORES | 630 | 49 | 679 |
| | 840 | 86 | 926 |

